

## Message Text

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ACTION IO-10

INFO OCT-01 ISO-00 EB-07 OMB-01 ABF-01 CCO-00 CIAE-00

OTPE-00 FCC-02 INR-07 NSAE-00 OC-05 USIA-15 COME-00

BIB-01 OIC-02 TRSE-00 SP-02 L-03 AF-06 ARA-10 EA-10

EUR-12 NEA-10 /105 W

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R 191454Z JUN 75

FM USMISSION GENEVA

TO SECSTATE WASHDC 3873

UNCLAS GENEVA 4646

E.O. 11652: N/A

TAGS: ETEL, ITU

SUBJECT: ITU BUDGET LEVEL 1976

REF: STATE 143266

1. FOLLOWING IS USDELS RESPONSE TO DEPT'S QUERIES CONTAINED  
REFTEL.

2. PROSPECTS FOR CLOSE STUDY OF DRAFT BUDGET BY COUNCIL.

WE BELIEVE PROSPECTS GOOD IF MAJORITY REPLY TO CABLE IS NEGATIVE  
AND UNION MUST REMAIN WITHIN TORREMOLINOS BUDGET CEILINGS.  
CONVERSELY, IF MAJORITY REPLIES POSITIVELY AND LIMIT REMOVED,  
IT WILL BE MUCH MORE DIFFICULT TO GET COUNCIL TO STUDY BUDGET  
CLOSELY.

3. MEANING OF "INFLATION AND CURRENT INCREASE IN REQUIREMENTS"  
ACCOUNTING FOR INCREASE RISING FROM SF 743,800 OVER TORREMOLINOS  
LIMIT TO SF 1.2 AFTER COUNCIL SESSION BEGAN. SF 743,800 FIGURE  
CLAIMED TO BE PURELY INCLINATIONARY COSTS; RE ADDITIONAL SF  
450,000, SYG HAS PROVIDED NO EXPLANATION AS YET BUT  
"INCREASE IN REQUIREMENTS" APPARENTLY REFERS TO PROPOSALS  
TO ADD NEW POSITIONS IN SECRETARIAT NOT YET FULLY  
IDENTIFIED AND NOT CONTAINED IN PRIGNAL BUDGET ESTIMATES.  
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4. ESTIMATE OF PROSPECTS FOR PRESSING FOR A REPROGRAMMING  
OF BUDGET WITHIN STATUTORY LIMIT IF RESPONSES TO CABLE  
AUTHORIZE VARIANCE FROM CEILING. OUR VIEW IS THAT IF  
MAJORITY OF CABLE REPLIES FAVORABLE, IT WILL BE IMPOSSIBLE  
TO HOLD BUDGETARY LINE NOT ONLY FOR 1976 BUT FOR SUBSEQUENT  
YEARS AS WELL. WE BELIEVE IT ALSO POSSIBLE AND PERHAPS  
LIKELY THAT SYG WILL THEN PRESS FOR PASS THROUGH IN FULL  
OF INFLATIONARY INCREASES BY PLACING THESE OUTSIDE OF  
TORREMOLINOS BUDGET LIMITS.

5. RECOMMENDATION OF US POSITION TO ESTABLISH GUIDELINES  
TO GOVERN SYG'S PREPARATIONS FOR SUBSEQUENT ANNUAL BUDGETS  
UNDER TORREMOLINOS CEILINGS. THE ONLY BUDGETARY GUIDELINES  
NOW PROVIDED IN CONVENTION ARE IN CEILINGS CONTAINED IN  
ADDITIONAL PROTOCOL I. IF CABLE RESPONSES POSITIVE,  
TORREMOLINOS CEILINGS WOULD BE OUT FOR 1976 AND WE BELIEVE  
CEILINGS FOR SUCCEEDING YEARS WILL BE MUCH  
HARDER IF NOT IMPOSSIBLE TO MAINTAIN. DALE

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## Message Attributes

**Automatic Decaptoning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, INTERNATIONAL ORGANIZATIONS, MEETINGS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 19 JUN 1975  
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**Decapton Note:**  
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**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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